



Pat Quinn, Governor

Illinois Department of Human Services

Carol L. Adams, Ph.D., Secretary

401 South Clinton Street ! Chicago, Illinois 60607
100 South Grand Avenue East ! Springfield, Illinois 62762

June 11, 2009

Re: Pending Budget Cuts Fiscal Year 2010

Dear Child Care and Development Advisory Council Member;

You have no doubt been aware of the serious cuts that the Department must make to all human service programs given the "50% budget" passed by the General Assembly. I am writing to inform you of the drastic budget cut being contemplated for the Child Care Program for Fiscal Year 2010. Because you have been an integral part of shaping this program as a member of the Child Care and Development Advisory Council, I wanted to give you the specific details on how the cuts will be implemented. The budget must be reduced by \$428.6 million, which is a 72.5% cut in state General Revenue Funds for child care. The cuts are as follows:

Reduce income guidelines to 50% FPL	\$271.1 million
Eliminate non-TANF Training and Education	\$ 28.6 million
Eliminate services to non-citizen children	\$ 36.9 million
Eliminate SEIU Health Care Coverage	\$ 20.0 million
Cut CCR&R Budgets	\$ 17.0 million
Cut Quality Discretionary Programs	\$ 12.0 million
Other Quality/non-direct service cuts	\$ 8.0 million
Eliminate City of Chicago site contract	\$ 4.5 million
Eliminate CCMS RFP and other technology	\$ 4.2 million
Cut RPY cases that exceed income standards (Responsible relative caring for child on TANF)	\$ 3.0 million
Reduce site administered contracts	\$ 1.3 million
25% cut to Operations	\$.9 million
Reduce GRF to increase SPTF	\$ 21.1 million

We regret that we have been forced to make these reductions. However, given the General Assembly's failure to pass a funding bill adequate to meet the needs of families and children, DHS has been left with no choice but to reduce and, in some cases eliminate these very important services as well as funding for our providers.

Sincerely,

Linda Saterfield, Chief
Bureau of Child Care and Development